

Calendar Year 2023 Report on the Utilization of Breast Cancer Research and Education Funds



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State Finance Law § 97-yy requires the New York State Department of Health (Department) to submit an annual report to the Legislature, the State Comptroller and the public regarding how the monies of the Breast Cancer Research and Education Fund (Fund) were utilized during the preceding calendar year. The statute specifically requires the Department to report on the following five items:

- i. The amount of money disbursed from the Fund;
- ii. Recipients of awards from the Fund;
- iii. The amount awarded to each recipient;
- iv. The purposes for which such awards were granted; and
- v. A summary financial plan for the current and succeeding fiscal years.

The enclosed table represents a snapshot of each of these requirements.

A total of \$1,623,426 was disbursed during calendar year 2023 to sixteen (16) breast cancer research contractors: one (1) was awarded funding through the “Peter T. Rowley (Round 3)” RFA, two (2) were awarded funding through the “Healthcare Practitioner Breast Cancer Education Research Projects (Round 2), one (1) was awarded funding through the “Peter T. Rowley (Round 5)” RFA, eight (8) were awarded funding through the “Peter T. Rowley (Round 6)” RFA, and three (3) were awarded funding through the “Peter T. Rowley (Round 7)” RFA. Additionally, funding was disbursed to one miscellaneous services contract for merit peer review of scientific and education research applications.

Two (2) Request for Applications were issued in 2023: Patricia S. Brown Breast Cancer Risk Reduction Education Research Projects (Round 9) and Healthcare Practitioner Breast Cancer Research Education Projects (Round 5). Two (2) applications were received in response the Patricia S. Brown Breast Cancer Risk Reduction Education Research Projects (Round 5). Due to the HRSB being unable to meet quorum requirements to hold a meeting to vote on applications, the Department utilized its rights and withdrew the application. No applications were received in response to the Healthcare Practitioner Breast Cancer Research Education Projects (Round 5).

(i) FUNDS DISBURSED

<u>Contract</u>	<u>Institution</u>	<u>CY 2023</u>
<u>Merit Peer Review Services for Scientific and Educational Applications; (RFP #20025)</u>		
C035105	American Institute of Biological Sciences	\$ 60,098
<u>Peter T. Rowley Breast Cancer Scientific Research Projects (Round 3); RFA #1207180959</u>		
C31852GG	Research Foundation for SUNY	\$ 32,699
<u>Healthcare Practitioner Breast Cancer Education Research Projects (Round 2): RFA #17989</u>		
C34922GG	New York University	\$ 22,971
C34923GG	Rochester Institute of Technology	\$ 54,894
<u>Peter T. Rowley Breast Cancer Scientific Research Projects (Round 5): RFA #17986</u>		
C34925GG	Columbia University	\$ 108,765
<u>Peter T. Rowley Breast Cancer Scientific Research Projects (Round 6): RFA #18267</u>		
C36611GG	Icahn School of Medicine at Mount Sinai	\$ 169,580
C36612GG	Icahn School of Medicine at Mount Sinai	\$ 189,160
C36613GG	Icahn School of Medicine at Mount Sinai	\$ 148,270
C36614GG	Icahn School of Medicine at Mount Sinai	\$ 213,669
C36615GG	Columbia University	\$ 167,642
C36616GG	Sloan-Kettering Institute for Cancer Research	\$ 165,465
C36617GG	New York University School of Medicine	\$ 92,911
C36618GG	Research Foundation for SUNY - Stony Brook	\$ 67,412
<u>Peter T. Rowley Breast Cancer Scientific Research Projects (Round 7): RFA #18683</u>		
C37903GG	Research Foundation for SUNY - Stony Brook	\$ 81,545
C37904GG	Albany Medical College	\$ -
C37905GG	Research Foundation for SUNY - Stony Brook	\$ 48,345
Total HRSB Funds Disbursed: 1/1/2023-12/31/2023		\$ 1,623,426

(ii) RECIPIENTS OF AWARDS 2023: None

(iii) AMOUNT AWARDED 2023: None

(iv) PURPOSE OF NEW AWARDS: N/A

(v) SUMMARY OF FINANCIAL PLAN

	<u>sfy 2022-23</u>	<u>sfy 2023-24</u>	<u>sfy 2024-25</u>	<u>sfy 2025-26</u>	<u>sfy 2026-27</u>	<u>sfy 2027-28</u>
	<i>Actual</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>
Receipts	\$ 646,363	\$ 822,000	\$ 900,000	\$ 1,000,000	\$ 1,050,000	\$ 1,080,000
Disbursements	\$ 1,620,000	\$ 1,620,000	\$ 1,620,000	\$ 1,620,000	\$ 1,620,000	\$ 1,620,000
Balance	\$ 2,565,909	\$ 1,767,909	\$ 1,047,909	\$ 427,909	\$ (142,091)	\$ (682,091)